

## Appendix 14: Format of Price Proposal

Reference Bid No. \_\_\_\_\_ Date: \_\_\_\_\_

**Re: Annual Maintenance Contract Of \_\_\_\_\_ CNG Propelled Low Floor Non-AC & AC Buses of TATA Make**

We are pleased to submit our Price Bid for the **Annual Maintenance Contract Of CNG Propelled Low Floor Non-AC & AC Buses of TATA Make**. We have reviewed all the terms and conditions of the Request for Qualification and Proposal (RFP) Document including the draft Contract Agreement and undertake to comply, observe and abide by all the terms and conditions set out in the aforesaid documents.

We hereby declare that there are no deviations from the stated terms in the RFP Document.

| Description  | Base Rate (Rs.) | GST (Rs.) | Total Rate incl GST (Rs.) | Total Rate incl GST (in Words) |
|--|-----------------|-----------|---------------------------|--------------------------------|
| <b>Comprehensive Annual Maintenance Charge for Non-AC Bus per Service Kilometre for Package ____</b> | _____ [P]       |           |                           |                                |

The Bidder shall quote its price for Comprehensive Annual Maintenance Charge for Non-AC Bus per Km. for the first year, which shall be used for evaluation of Financial Proposals.

The price for Comprehensive Annual Maintenance Charge for AC Bus per Km shall be worked out as provided in the draft Contract Agreement.

.....  
Name of the Bidder

.....  
Signature of the Authorised Person

.....  
Name of the Authorised Person

Note:

- For each Project separate Price Proposal should be submitted and respective Package No should be written on the Price Proposal.
- On the Letterhead of the Bidder or Lead Member of Consortium.
- To be signed by the Lead Member, in case of a Consortium.

- *In case of difference in amount quoted in figures and words, the lower value would be considered for evaluation.*
- *Price Proposal to be separately submitted for each Project*

## Appendix 15: Breakup of Price Proposal

| Cost Category              | Cost Item  | Item     | Percentage to Annual Cost Estimates (“%”) | Amount in Rs./Year |
|----------------------------|--|----------|---|--------------------|
| <b>A</b>                   | <b>Capital Charge</b>  |          |   |                    |
| <b>Plant and Machinery</b> | Depreciation   | 1        |   |                    |
|                            | Finance Costs  | 2        |   |                    |
|                            | Statutory Expenses including fitness cost, PUCC, CNG Leakage certification, etc. | 3        |   |                    |
|                            | Miscellaneous  | 4        |   |                    |
|                            | <b>Sub- Total (1+2+3+4)</b>  | <b>5</b> |   |                    |

| Cost Category                | Cost Item                 | Item     | Percentage to Annual Cost Estimates (“%”) | Amount in Rs./Year |
|------------------------------|---------------------------|----------|---|--------------------|
| <b>B2</b>                    | <b>Consumables Charge</b> |          |   |                    |
| <b>Bus Operational Costs</b> | Oils/Lubricants           | 6        |   |                    |
|                              | Spare Parts / Consumables | 7        |   |                    |
|                              | Tyres / Tubes             | 8        |   |                    |
|                              | <b>Sub- Total (6+7+8)</b> | <b>9</b> |   |                    |

| Cost Category                                    | Cost Item                           | Item | Percentage to Annual Cost Estimates (“%”) | Amount in Rs./Year |
|--|-------------------------------------|------|---|--------------------|
| <b>C</b>   | <b>Manpower and Overheads Costs</b> |      |   |                    |
| <b>Bus Operational Costs</b>                     | Cleaners                            | 10   |   |                    |
| <b>Bus Repairs &amp; Maintenance</b>             | Mechanics/ Maintenance Staff        | 11   |   |                    |
| <b>Other Repairs &amp; Maintenance (non-bus)</b> | Plant & Equipment Maintenance       | 12   |   |                    |

| Cost Category                  | Cost Item  | Item      | Percentage to Annual Cost Estimates (“%”) | Amount in Rs./Year |
|--------------------------------|--|-----------|---|--------------------|
| <b>C</b>                       | <b>Manpower and Overheads Costs</b>              |           |   |                    |
| <b>Other Bus Related Costs</b> | Security Services                                | 13        |   |                    |
|                                | Support Vehicles – Operating & Maintenance Costs | 14        |   |                    |
|                                | <b>Sub – Total (10 to 15)</b>                    | <b>15</b> |   |                    |
| <b>Utilities</b>               | Telecommunications                               | 16        |   |                    |
|                                | Electricity Energy Consumption                   | 17        |   |                    |
|                                | Water, Sewerage charges                          | 18        |   |                    |
|                                | <b>Sub- Total (16+17+18)</b>                     | <b>19</b> |   |                    |
| <b>Total (5+9+15+19)</b>       |  |           | <b>100.00</b>                             |                    |