

Request for Proposal

Through e-procurement Portal of Government of NCT of Delhi
(<https://govtprocurement.delhi.gov.in>)

For

*Comprehensive Annual Maintenance Contract
of
CNG Propelled Low Floor
Non-AC and AC Buses of Tata Make
in Packages A, B and C*

Package A

RFP NUMBER: **DCGM/SBU/950-A/2021**

Format of Price Proposal

Issued By



DELHI TRANSPORT CORPORATION
(Government of NCT of Delhi)

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Appendix 14: Format of Price Proposal – Package A

Reference Bid No. _____ Date:

Re: Annual Maintenance Contract Of _____ CNG Propelled Low Floor Non-AC & AC Buses of TATA Make

We are pleased to submit our Price Bid for the **Annual Maintenance Contract Of CNG Propelled Low Floor Non-AC & AC Buses of TATA Make**. We have reviewed all the terms and conditions of the Request for Qualification and Proposal (RFP) Document including the draft Contract Agreement and undertake to comply, observe and abide by all the terms and conditions set out in the aforesaid documents.

We hereby declare that there are no deviations from the stated terms in the RFP Document.

Description	Base Rate (Rs.)	GST (Rs.)	Total Rate incl GST (Rs.)	Total Rate incl GST (in Words)
Comprehensive Annual Maintenance Charge for Non-AC Bus per Service Kilometre for Package A	_____ [P]			

The Bidder shall quote its price for Comprehensive Annual Maintenance Charge for Non-AC Bus per Km. for the first year, which shall be used for evaluation of Price Proposals.

The price for Comprehensive Annual Maintenance Charge for AC Bus per Km shall be worked out as provided in the draft Contract Agreement.

.....
Name of the Bidder

.....
Signature of the Authorised Person

.....
Name of the Authorised Person

Note:

- For each Project separate Price Proposal should be submitted and respective Package No should be written on the Price Proposal.
- On the Letterhead of the Bidder or Lead Member of Consortium.
- To be signed by the Lead Member, in case of a Consortium.

- *In case of difference in amount quoted in figures and words, the lower value would be considered for evaluation.*
- *Price Proposal to be separately submitted for each Project*

Appendix 15: Breakup of Price Proposal

Cost Category	Cost Item	Item	Percentage to Annual Cost Estimates (“%”)	Amount in Rs./Year
A	Capital Charge			
Plant and Machinery	Depreciation	1		
	Finance Costs	2		
	Statutory Expenses including fitness cost, PUCC, CNG Leakage certification, etc.	3		
	Miscellaneous	4		
	Sub- Total (1+2+3+4)	5		

Cost Category	Cost Item	Item	Percentage to Annual Cost Estimates (“%”)	Amount in Rs./Year
B2	Consumables Charge			
Bus Operational Costs	Oils/Lubricants	6		
	Spare Parts / Consumables	7		
	Tyres / Tubes	8		
	Sub- Total (6+7+8)	9		

Cost Category	Cost Item	Item	Percentage to Annual Cost Estimates (“%”)	Amount in Rs./Year
C	Manpower and Overheads Costs			
Bus Operational Costs	Cleaners	10		
Bus Repairs & Maintenance	Mechanics/ Maintenance Staff	11		
Other Repairs & Maintenance (non-bus)	Plant & Equipment Maintenance	12		
	Security Services	13		

Cost Category	Cost Item	Item	Percentage to Annual Cost Estimates (“%”)	Amount in Rs./Year
C	Manpower and Overheads Costs			
Other Bus – Related Costs	Support Vehicles – Operating & Maintenance Costs	14		
	Sub – Total (10 to 15)	15		
Utilities	Telecommunications	16		
	Electricity Energy Consumption	17		
	Water, Sewerage charges	18		
	Sub- Total (16+17+18)	19		
Total (5+9+15+19)			100.00	